

4.1.2

**Percentage of expenditure, excluding salary for infrastructure augmentation  
during last five years(INR in Lakhs) (10)**

Total expenditure excluding Salary (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)
Year -1 (2018-19)	
103.75	2.5
Year -2 (2019-20)	
115.33	0.47
Year -3 (2020-21)	
86.15	0.39
Year -4 (2021-22)	
112.47	7.55
Year -5 (2022-23)	
120.6	12.35
<b>Total</b>	<b>538.29</b>
	<b>23.46</b>