

4.4.1: Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years(INR in Lakhs) (15)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic and physical facilities (excluding salary for human resources) (INR in lakhs)
Year -1 (2018-19)	
103.75	92.89+2.43
Year -2 (2019-20)	
115.33	101.53+4.63
Year -3 (2020-21)	
86.15	65.60+0.61
Year -4 (2021-22)	
112.47	94.22+0.70
Year -5 (2022-23)	
120.6	94.55+2.11
Total	459.27

538.3

459.27